196	1-07-04-990	Improvement of Dogpound Facilities	City Veterinary Office								1,000,000.00		1,000,000.00	
197	1-07-04-990	Construction of Pit for Condemned Meat/ Carcasses / Euhanized Dogs	City Veterinary Office								2,000,000.00		2,000,000.00	
198	1-07-04-010	Improvement of Baguio City Hall	Non Office								20,000,000.00		20,000,000.00	
RM-Buildings and Other Structures														
199	5-02-13-040	Renovation of City Building & Architecture Office	City Buildings and Architecture Office								2,500,000.00		2,500,000.00	
200	5-02-13-030	Asphalting of Various City and Barangay Roads	City Engineering Office								11,500,000.00		11,500,000.00	
201	5-02-13-030	Repair of Damaged Perimeter Fence within Forbes Park Forest Reserve - Parcel 1, Along South Drive	City Environment and Parks Management Office								1,500,000.00		1,500,000.00	
202	5-02-13-040	Additional Amount for Repair of CEPMO-Main Office	City Environment and Parks Management Office								1,500,000.00		1,500,000.00	
203	5-02-13-040	Sanitation - Sewer / Plumbing	General Services Office								2,000,000.00		2,000,000.00	
204	5-02-13-040	City Hall Comfort Room Renovations	General Services Office								3,000,000.00		3,000,000.00	
205	5-02-13-040	Electrical Wirings/Reproofing/Upgrading	General Services Office								2,000,000.00		2,000,000.00	
206	5-02-13-040	Renovation of Office	Human Resource Management Office								1,500,000.00		1,500,000.00	
207	5-02-13-040	Renovation of Office	City Legal Office								550,000.00		550,000.00	
208	5-02-13-040	Renovation of Comfort Room	City Library Office								305,000.00		305,000.00	
209	5-02-13-040	Construction of Comfort Room at PIO	City Mayors Office								100,000.00		100,000.00	
210	5-02-13-040	Renovation of SSD-Barangay Affairs	City Mayors Office								100,000.00		100,000.00	
211	5-02-13-040	Repair of Two Comfort Rooms	Auditors Office								195,000.00		195,000.00	
212	5-02-13-040	Repair of Public Schools	Department of Education								1,000,000.00		1,000,000.00	
213	5-02-13-040	Repair of Wellness Center	Department of Education								1,000,000.00		1,000,000.00	
214	5-02-13-040	Renovation of Command Center	Non-Office								100,000.00		100,000.00	
											487,178,064.00		**487,178,064.00**	

Checked by:

LETICIA O. CLEMENTE
City Budget Office-BAC Chairperson

Approved by:

MAURICIO G. DOMOGAN
City Mayor