

DEVELOPMENT ADMINISTRATION

Table 118: City Personnel Complement

DESCRIPTION	Number of Personnel		Difference	Percent Change
	2017	2018		
Plantilla Positions by DBM	1,505	1,526	21	1.40
Filled Positions	1,245	1,301	56	4.50
Vacant Positions	260	225	-35	-13.46
Casual	275	224	-51	-18.54
Job Orders	388	274	-114	-29.38
Total of Incumbents	1,908	1,799	-109	-5.71

Source: Human Resource Management Office

A slight increase was noted for the plantilla positions approved by the DBM with 1.40 percent. The decrease of casual/ job orders is attributed to the implementation of DBM Joint Circular no. 1 s. 2017 on hiring of casual/ job orders.

LOCAL FISCAL MANAGEMENT

Table 119: City Government of Baguio Income

PARTICULARS	2017	2018	Difference	Percent Change
Tax and non- tax revenue	1,045,948,204.68	1,095,724,205.01	49,776,000.33	4.76
Internal Revenue allotment	700,548,174.00	752,605,064.00	52,056,890.00	7.43
Total Revenues of the City	1,746,496,378.66	1,848,329,269.01	101,832,890.35	5.83

Source: Office of the City Treasurer

The increase in the collection of tax and non- tax revenue is credited to the increase in the number of business establishments. Further, based on records influx of business permits was processed during the first quarter of the year, this is attributed to the incentives given to early tax payers and scheduled processing of new and renewed business permits

DEVELOPMENT LEGISLATION

On Legislative matters, the Sangguniang Panlungsod effectively crafted pertinent laws which primarily benefitted the City of Baguio. For CY 2018 they were able to pass 151 Ordinances and 423 Resolutions.

CIVIL SOCIETY ORGANIZATION (CSO)-PRIVATE SECTOR LINKAGE

In terms of citizen's participation in decision making, there were 43 Civil Society Organizations (CSOs) accredited by the Sangguniang Panlungsod in 2018. These CSOs are partners of the local government to achieve a sustained success in economic, social, and environment thrust of the city. They represent the following sectors: children, women, elderly, youth, religious, indigenous peoples, business, arts and culture, transport, and professionals.
