


**City Government of Baguio**  
**Report on Utilization of Disaster Risk Reduction and Management Fund**  
**For the 1st Quarter, CY 2019**

Particulars	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund	Mitigation Fund				
<b>A. Sources of Funds:</b>						
Current Appropriation	27,548,000.00	64,982,000.00				92,530,000.00
Continuing Appropriation		163,478,337.89				163,478,337.89
Prior Year's Appropriation transferred to the Special Trust Fund		126,932,611.02				126,932,611.02
Transfers/Grants						0.00
<b>Total Funds Available</b>	27,548,000.00	355,392,948.91	0.00	0.00	0.00	382,940,948.91
<b>B. Utilization:</b>						
Trainings		117,696.50				117,696.50
Training Dummies for CPR		440,001.00				440,001.00
Welfare Goods for Distribution						0.00
Warning signages (DRRM IEC materials)						0.00
Operations Fund during emergencies / disasters						0.00
Aid to Individual In Crisis Situation		1,246,500.00				1,246,500.00
Professional Services for PECE						0.00
Emergency Shelter Assistance						0.00
Medicines						0.00
Medical Supplies						0.00
Other Supplies (Evacuation Center Supplies)						0.00
Disaster Response and Rescue Equipment						0.00
Communication Equipment						0.00
Repair and rehabilitation of public infrastructures		5,008,973.17				5,008,973.17
Repair/Construction of Evacuation Center		38,892,946.25				38,892,946.25
Purchase of office/school equipment damaged by calamities						0.00
Insurance Premiums						0.00
<b>Total Utilization</b>	0.00	45,706,116.92	0.00	0.00	0.00	45,706,116.92
<b>Unutilized Balance</b>	27,548,000.00	309,686,831.99	0.00	0.00	0.00	337,234,831.99

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



ANTONIO L. TABIN  
City Accountant

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